

AFRICAN CENTER OF EXCELLENCE
 BENUE STATE UNIVERSITY, MAKURDI
 CENTRE FOR FOOD TECHNOLOGY AND RESEARCH
 USES OF FUNDS BY PROJECT ACTIVITIES
 FOR THE SEMI-ANNUAL PERIOD ENDING 1ST JANUARY TO 30TH JUNE, 2019

EXPENDITURE	SEMI ANNUAL PERIOD 30/06/2019			CUMMULATIVE FINANCIAL YEAR END		
	ACTUAL	PLANNED	VARIANCE	ACTUAL	PLANNED	VARIANCE
	₦	₦	₦	₦	₦	₦
SUB CLASSIFICATION 1	2,120,282		(2,120,282)			-
SUB CLASSIFICATION 2	55,046,205	12,200,000	(42,846,205)			-
SUB CLASSIFICATION 3	20,123,564	19,825,000	(298,564)			-
SUB CLASSIFICATION 4	31,335,871	30,229,237	(1,106,634)			-
SUB CLASSIFICATION 5	-	10,675,000	10,675,000			-
SUB CLASSIFICATION 6	18,120,000	14,487,500	(3,632,500)			-
SUB CLASSIFICATION 7	152,978,286	107,472,500	(45,505,786)			-
SUB CLASSIFICATION 8	1,832,085	17,690,000	15,857,915			-
SUB CLASSIFICATION 9	187,861,132	98,468,107	(89,393,025)			-
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	469,417,425	311,047,344	(158,370,081)	-	-	-