

CENTRE FOR FOOD TECHNOLOGY AND RESEARCH

BENUE STATE UNIVERSITY

ELIGIBLE EXPENDITURE PROGRAM STATEMENT FOR THE PERIOD 1ST JULY 2023 TO 31ST DEC 2023

			Annual Budget				Actual Expenditure			
Budget Line	Code	Personnel Cost	Annual Budget N	July	August	Sept	Oct	November	December	Total Expenditure N
22	3	Salary	1,100,000,000	169,101,245.71	166,671,344.84	168,178,968.77	171,677,432.15	166,785,588.17	166,906,394.73	1,009,320,974.37
Overhead - 25% of Salary										252,330,243.59
Total EEP										1,261,651,217.96

Prepared by: **Simon Danbeki**
Project Accountant



Certified true statement of expenditure

Awu
Lyanumbere & co

